

Local Area Agreement 2009/2010 April 2009 - March 2010							
	Quarter Three Actual	Quarter Three Target	Quarter Three Performance	Quarter Four Actual	Quarter Four Target	Quarter Four Performance	Comment
Cherwell: A District of Opportunity							
NI154 Net additional homes provided	348	282	G	444	376	G	Exceeding the target is largely due to the recording of unanticipated, small 'windfall' developments not included in the original projection.
NI155 Number of affordable homes delivered (gross)	159	80	G	199	100	G	CMT Success 196 new affordable homes have been delivered.
NI156 Number of households living in temporary accommodation	37	41	G	29	33	G	CMT Success The TA Strategy is fully operational and has successfully reduced the number of households in temporary accommodation to 29.
A Safe and Healthy Cherwell							
NI18 Adult participation in sport and active recreation (%)	N/A	N/A	N/A	21.22	27.30	R	Although this is a drop in performance the Active People Survey doesn't consider this to be a statistically significant change from October 2008.
NI21 Dealing with local concerns about anti-social behaviour and crime issues by the local council and police (%)	26.80	N/A	N/A	N/A	N/A	N/A	Place Survey indicator. Baseline in 2008/2009. Next report due March 2011.

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NI110 Young people's participation in positive activities (%)	N/A	N/A	N/A		80.50	R	The result from the 2009 Tell Us 4 survey regarding take up of positive activities is very disappointing – showing 9.5% reduction across Oxfordshire (this is done countywide not by district). A number of issues have been recognised including the poor take up by schools and that only 1 school was in Cherwell. A number of follow up actions have been agreed including; contacting areas of best practice, benchmarking with others, a 'report' card is currently being completed to look at what has been done and identify what may be done, a letter sent to all schools regarding Positive Activities and Extended Services linking Positive Activities legislation to Extended Services and new inspection outcomes to encourage schools a) to understand positive activities, b) to add activities in schools to database c) use this source to identify means of opportunities. Include positive activities cards and make a reference to Year 10 TellUs in the Autumn, and local discussions with schools targeting year 10 heads to ensure schools understanding Positive Activities and TellUs Survey.
A Cleaner, Greener Cherwell							
NI185 CO2 reductions from local authority operations (%)	N/A	N/A	N/A	N/A	4	N/A	Data not available until end of May. Fleet and building emissions down, emissions from Sports Centres uncertain due to new Spiceball coming on line.
NI188 Planning to Adapt to Climate Change	N/A	N/A	N/A	2	2	G	Level 2 has been achieved. This means we have had a comprehensive risk assessment and we have an action plan in some areas for adapting to climate change. The LAA target is to achieve Level 3 by end of 2010/11.
NI191 Residual household waste per household (kg)	359.42	367.50	G	481.36	49.00	G	Residual waste per household less than 484kg/household, comfortably less than the 490kg/household target.
NI192 Percentage of household waste sent for reuse, recycling and composting	53.11	50.00	G	51.27	50.00	G	Recycling rate 51.3% - food waste recycling made a small contribution in 2009/10 but will make a big contribution in 2010/11.

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NI195a Improved street and environmental cleanliness (litter) (%)	3.00	4.00	G	2.00	4.00	G	98% of our Streets were litter free only 2% were below standard, this was better than expected.
NI195b Improved street and environmental cleanliness (detritus) (%)	11.00	9.00	R	8.00	9.00	G	Only 8% of our streets were below standard for detritus this was better than expected.
NI196 Improved street and environmental cleanliness - fly tipping	N/A	N/A	N/A	1.00	1.00	G	Fly tipping is substantially down on 2008/09. A fall from 670 to 448. Prosecutions and enforcement action against fly tippers also increased.
Cherwell: An Accessible, Value for Money Council							
NI15 Overall/general satisfaction with local area (%)	83.80	No target set	N/A	N/A	N/A	N/A	Place Survey indicator. Baseline in 2008/2009. Next report due March 2011.
NI140 Fair Treatment by local services (%)	74.90	No target set	N/A	N/A	N/A	N/A	Place Survey indicator. Baseline in 2008/2009. Next report due March 2011.
NI179 Value for money - total net value on ongoing cash-releasing value for money gains that have impacted since the start of the 2008/09 financial year (£k)	450,000	450,000	G	600,000	600,000	G	The Council has overachieved against its target of £600k for efficiencies savings by £200k as a result of the £1m action plan being achieved.